

Deckungskreis: 0001

Typ: echte und unechte Deckung

Budget 1 - Oberbürgermeister Bew.

0100 ErgHh

111101.314004	0	111203.442900	3.000	523001.314603	0
111101.314105	0	111203.443101	2.200	523001.314702	0
111101.314503	0	111203.443106	74.000	523001.314703	0
111101.314603	0	111203.443110	270	523001.314803	0
111101.314703	0	111203.448200	0	523001.332100	0
111101.314802	0	111204.437100	0	523001.341101	1.500
111101.314803	0	111204.442902	50	523001.341103	0
111101.342100	0	111204.443101	1.000	523001.346100	0
111101.346100	0	111204.443103	1.300	523001.346101	0
111101.423200	0	111204.443115	500	523001.348200	0
111101.425100	0	111204.444100	0	523001.348800	0
111101.425301	0	262001.314003	0	523001.421102	5.500
111101.425400	6.000	262001.314105	0	523001.423101	4.800
111101.427100	6.000	262001.314204	0	523001.424100	1.200
111101.427101	0	262001.314503	0	523001.424107	0
111101.427102	5.000	262001.314603	0	523001.425301	1.000
111101.427103	200	262001.314702	0	523001.425500	300
111101.427106	250	262001.314703	0	523001.427100	0
111101.431800	0	262001.314802	0	523001.427103	0
111101.442100	39.290	262001.314803	0	523001.427104	100
111101.442903	0	262001.332100	0	523001.427107	0
111101.443102	200	262001.341101	0	523001.431800	11.000
111101.443103	300	262001.342100	0	523001.431801	3.500
111101.443107	0	262001.342101	0	523001.442300	300
111101.443110	600	262001.423101	0	523001.442903	0
111101.443116	0	262001.424100	0	523001.443107	0
111101.443118	740	262001.424101	0	523001.443115	0
111203.314702	0	262001.425301	500	523001.443116	0
111203.314802	0	262001.427100	2.000	523001.444102	390
111203.314803	0	262001.427103	7.000	523001.444104	238
111203.342100	0	262001.427104	3.500	573003.314105	0
111203.342102	37.900	262001.427106	0	573003.314503	0
111203.346100	0	262001.431800	0	573003.314603	0
111203.425301	1.000	262001.431801	30.380	573003.314703	5.000
111203.425400	9.000	262001.442300	450	573003.314803	0
111203.425501	0	262001.442902	0	573003.341101	28.000
111203.427101	0	262001.442903	4.000	573003.342100	0
111203.427103	40.000	262001.443101	0	573003.346100	0
111203.431800	0	262001.443106	0	573003.423101	5.000
		262001.443107	8.000	573003.424109	800
		262001.443116	7.000	573003.425301	1.000
		262001.444100	0	573003.425500	1.000
		262001.448200	0	573003.426104	0

573003.427100	25.000	Deckungskreis: 0002		111203.743106	74.000
573003.427101	100	Typ: <i>Vorgemerkte echte und</i>		111203.743110	270
573003.427103	15.000	<i>unechte Deckung</i>		111203.748200	0
573003.427104	1.000	Budget 1 - Oberbürgermeister Bew.		111204.737100	0
573003.427105	2.500	0100 FinHh		111204.742902	50
573003.442902	3.400	111101.614004	0	111204.743101	1.000
573003.442903	2.800	111101.614105	0	111204.743103	1.300
573003.443107	15.000	111101.614503	0	111204.743115	500
573003.443115	0	111101.614603	0	111204.744100	0
573003.443116	25.000	111101.614703	0	262001.614003	0
573003.444103	300	111101.614802	0	262001.614105	0
573003.445800	0	111101.614803	0	262001.614204	0
575001.314703	0	111101.642100	0	262001.614503	0
575001.314803	0	111101.646100	0	262001.614603	0
575001.331100	0	111101.723200	0	262001.614702	0
575001.332100	0	111101.725100	0	262001.614703	0
575001.341101	0	111101.725301	0	262001.614802	0
575001.342100	0	111101.725400	6.000	262001.614803	0
575001.342101	4.000	111101.727100	6.000	262001.632100	0
575001.342102	20.000	111101.727101	0	262001.641101	0
575001.342104	0	111101.727102	5.000	262001.642100	0
575001.342105	0	111101.727103	200	262001.642101	0
575001.346100	2.000	111101.727106	250	262001.723101	0
575001.422101	0	111101.731800	0	262001.724100	0
575001.423101	300	111101.742100	39.290	262001.724101	0
575001.423102	0	111101.742903	0	262001.725301	500
575001.425301	0	111101.743102	200	262001.727100	2.000
575001.425400	210	111101.743103	300	262001.727103	7.000
575001.425500	0	111101.743107	0	262001.727104	3.500
575001.427100	4.000	111101.743110	600	262001.727106	0
575001.427101	500	111101.743116	0	262001.731800	0
575001.427103	38.000	111101.743118	740	262001.731801	30.380
575001.427104	800	111203.614702	0	262001.742300	450
575001.427105	1.000	111203.614802	0	262001.742902	0
575001.442300	350	111203.614803	0	262001.742903	4.000
575001.442900	1.000	111203.642100	0	262001.743101	0
575001.442902	35.000	111203.642102	37.900	262001.743106	0
575001.442903	1.300	111203.646100	0	262001.743107	8.000
575001.443101	250	111203.725301	1.000	262001.743116	7.000
575001.443106	0	111203.725400	9.000	262001.744100	0
575001.443107	30.000	111203.725501	0	262001.748200	0
575001.445700	0	111203.727101	0	523001.614603	0
575001.445800	0	111203.727103	40.000	523001.614702	0
Summe Erträge	98.400	111203.731800	0	523001.614703	0
Summe Aufwendungen	492.668	111203.742900	3.000	523001.614803	0
		111203.743101	2.200	523001.632100	0

523001.641101	1.500	573003.742903	2.800	111202.331100	530
523001.641103	0	573003.743107	15.000	111202.346101	0
523001.646100	0	573003.743115	0	111202.348100	0
523001.646101	0	573003.743116	25.000	111202.348200	0
523001.648200	0	573003.744103	300	111202.348300	0
523001.648800	0	573003.745800	0	111202.369100	0
523001.721102	5.500	575001.614703	0	111202.425301	0
523001.723101	4.800	575001.614803	0	111202.425400	1.000
523001.724100	1.200	575001.631100	0	111202.426100	0
523001.724107	0	575001.632100	0	111202.443103	2.500
523001.725301	1.000	575001.641101	0	111202.443115	70.000
523001.725500	300	575001.642100	0	531001.351100	800.000
523001.727100	0	575001.642101	4.000	531001.443115	0
523001.727103	0	575001.642102	20.000	532001.351100	65.000
523001.727104	100	575001.642104	0	535001.361500	11.000
523001.727107	0	575001.642105	0	535001.365100	0
523001.731800	11.000	575001.646100	2.000	535001.443106	0
523001.731801	3.500	575001.722101	0	535001.443115	0
523001.742300	300	575001.723101	300	535001.444106	0
523001.742903	0	575001.723102	0	Summe Erträge	876.530
523001.743107	0	575001.725301	0	Summe Aufwendungen	73.500
523001.743115	0	575001.725400	210		
523001.743116	0	575001.725500	0	Deckungskreis: 0004	
523001.744102	390	575001.727100	4.000	<i>Typ: Vorgemerkte echte und</i>	
523001.744104	238	575001.727101	500	<i>unechte Deckung</i>	
573003.614105	0	575001.727103	38.000	Budget 2 - Stabsstelle Justiziere	
573003.614503	0	575001.727104	800	Bew. 0230 FinHh	
573003.614603	0	575001.727105	1.000	111202.631100	530
573003.614703	5.000	575001.742300	350	111202.646101	0
573003.614803	0	575001.742900	1.000	111202.648100	0
573003.641101	28.000	575001.742902	35.000	111202.648200	0
573003.642100	0	575001.742903	1.300	111202.648300	0
573003.646100	0	575001.743101	250	111202.669100	0
573003.723101	5.000	575001.743106	0	111202.725301	0
573003.724109	800	575001.743107	30.000	111202.725400	1.000
573003.725301	1.000	575001.745700	0	111202.726100	0
573003.725500	1.000	575001.745800	0	111202.743103	2.500
573003.726104	0	Summe Einzahlungen	98.400	111202.743115	70.000
573003.727100	25.000	Summe Auszahlungen	492.668	531001.651100	800.000
573003.727101	100			531001.743115	0
573003.727103	15.000	Deckungskreis: 0003		532001.651100	65.000
573003.727104	1.000	<i>Typ: echte und unechte Deckung</i>		535001.661500	11.000
573003.727105	2.500	Budget 2 - Stabsstelle Justiziere		535001.665100	0
573003.742902	3.400	Bew. 0230 ErgHh		535001.743106	0

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Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

535001.743115	0	111301.356104	300	111301.631100	250
535001.744106	0	111301.356200	80.000	111301.642100	0
Summe Einzahlungen	876.530	111301.356202	0	111301.646100	0
Summe Auszahlungen	73.500	111301.359100	3.000	111301.646102	0
		111301.369100	0	111301.646108	0
Deckungskreis: 0005		111301.369102	10.000	111301.648200	0
<i>Typ: echte und unechte Deckung</i>		111301.423101	155	111301.656104	300
Budget 3 -Rechnungsprüfungsamt		111301.425301	0	111301.656200	80.000
Bew. 0110 ErgHh		111301.425400	21.500	111301.656202	0
111401.348200	0	111301.425500	0	111301.659100	3.000
111401.348800	0	111301.425501	0	111301.669100	0
111401.425301	0	111301.426100	150	111301.723101	155
111401.425400	0	111301.427105	0	111301.725301	0
111401.442902	150	111301.442300	240	111301.725400	21.500
111401.443102	50	111301.442902	80	111301.725500	0
111401.443103	1.000	111301.443101	10.000	111301.725501	0
111401.443115	15.000	111301.443102	500	111301.726100	150
Summe Aufwendungen	16.200	111301.443103	1.200	111301.727105	0
		111301.443115	10.000	111301.742300	240
Deckungskreis: 0006		111301.443116	2.000	111301.742902	80
<i>Typ: Vorgemerkte echte und unechte Deckung</i>		111301.443117	0	111301.743101	10.000
Budget 3 -Rechnungsprüfungsamt		111301.443121	0	111301.743102	500
Bew. 0110 FinHh		111301.448200	100	111301.743103	1.200
111401.648200	0	111301.449100	5	111301.743115	10.000
111401.648800	0	111301.459201	20.000	111301.743116	2.000
111401.725301	0	111301.459901	50	111301.743117	0
111401.725400	0	611001.313100	301.770	111301.743121	0
111401.742902	150	611001.459901	0	111301.748200	100
111401.743102	50	612001.359100	0	111301.749100	5
111401.743103	1.000	612001.361500	3.016	111301.759201	20.000
111401.743115	15.000	612001.361700	50	111301.759901	50
Summe Auszahlungen	16.200	612001.361701	450	365101.646104	0
		612001.361800	0	611001.613110	0
		612001.369100	0	611001.613190	301.770
		612001.443117	0	611001.759901	0
Deckungskreis: 0007		612001.451701	1.500	612001.659100	0
<i>Typ: echte und unechte Deckung</i>		Summe Erträge	398.836	612001.661500	3.016
Budget 4 - Amt für Finanzen Bew.		Summe Aufwendungen	67.480	612001.661700	50
0300 ErgHh				612001.661701	450
111301.314105	0	Deckungskreis: 0008		612001.661800	0
111301.314403	0	<i>Typ: Vorgemerkte echte und unechte Deckung</i>		612001.669100	0
111301.331100	250	Budget 4 - Amt für Finanzen Bew.		612001.743117	0
111301.342100	0	0300 FinHh		612001.751701	1.500
111301.346100	0	111301.614105	0	Summe Einzahlungen	388.836
111301.346102	0	111301.614403	0	Summe Auszahlungen	67.480
111301.346108	0				
111301.348200	0				

Deckungskreis: 0009

Typ: *echte und unechte Deckung*

Budget 5 - Schulen u. Soziales Bew.

2000 ErgHh

211101.314102	123.000	211101.427200	0	215101.425500	5.000
211101.314103	20.000	211101.427300	45.000	215101.425501	15.000
211101.314105	0	211101.427500	65.000	215101.426100	0
211101.314403	0	211101.427501	123.000	215101.426104	0
211101.314603	0	211101.427600	14.000	215101.427100	2.000
211101.314702	0	211101.427601	5.000	215101.427101	1.500
211101.314703	0	211101.431800	150.000	215101.427103	300
211101.314802	0	211101.442900	0	215101.427104	15.000
211101.314803	0	211101.442902	160	215101.427105	400
211101.331100	100	211101.442903	140	215101.427106	0
211101.332100	0	211101.443101	0	215101.427200	0
211101.341101	1.000	211101.443102	25.000	215101.427300	35.000
211101.342100	0	211101.443103	5.000	215101.427500	60.000
211101.346100	0	211101.443107	0	215101.427501	131.000
211101.346101	0	211101.443108	5.300	215101.427600	20.000
211101.346102	0	211101.443110	12.000	215101.427601	0
211101.346103	0	211101.443115	500	215101.431800	20.000
211101.348200	0	211101.443116	1.000	215101.442902	52
211101.348700	0	211101.444100	0	215101.442903	100
211101.348800	0	211101.444102	3.380	215101.443101	0
211101.421102	5.000	211101.444103	0	215101.443102	14.000
211101.422101	0	211101.444104	72	215101.443103	800
211101.423101	16.000	211101.444105	45.000	215101.443107	0
211101.424100	300	211101.448200	0	215101.443108	2.500
211101.424105	300	215101.314102	131.000	215101.443110	4.500
211101.424107	500	215101.314103	7.300	215101.443115	500
211101.424109	0	215101.314105	0	215101.443116	1.000
211101.425301	22.500	215101.314603	0	215101.444100	0
211101.425302	0	215101.314702	0	215101.444102	1.600
211101.425400	10.000	215101.314703	0	215101.444103	0
211101.425500	12.500	215101.331100	50	215101.444105	38.263
211101.425501	20.000	215101.332100	0	215101.448200	0
211101.426100	0	215101.341101	0	217101.314102	63.000
211101.427100	17.171	215101.346100	0	217101.314103	900
211101.427101	0	215101.346101	0	217101.314105	0
211101.427103	0	215101.346102	0	217101.314603	0
211101.427104	20.000	215101.421102	2.200	217101.314702	0
211101.427105	1.000	215101.423101	8.000	217101.314803	0
211101.427106	0	215101.424105	250	217101.331100	1.000
211101.427107	0	215101.424107	200	217101.341101	1.500
		215101.424109	1.500	217101.342100	0
		215101.425301	10.000	217101.342104	0
		215101.425302	0	217101.346100	0
		215101.425400	8.000	217101.346101	0

2023**Deckungskreise Haushaltsplanung****Große Kreisstadt Grimma**

217101.346102	0	311801.324210	0	365101.314102	0
217101.348100	0	311801.346102	3.500	365101.314105	4.300.000
217101.421102	2.500	313000.314800	0	365101.314202	300.000
217101.422101	0	313000.314802	0	365101.314204	120.000
217101.423101	8.500	313000.314803	0	365101.314403	0
217101.424100	0	313000.346100	0	365101.314503	0
217101.424105	400	313000.425301	0	365101.314603	0
217101.424107	500	313000.427100	0	365101.314702	0
217101.424109	600	313000.442100	0	365101.314703	1.000
217101.425301	10.000	313000.443103	0	365101.314803	0
217101.425302	0	315101.314105	0	365101.331100	0
217101.425400	7.500	315101.314703	0	365101.332101	1.900.000
217101.425500	10.000	315101.314803	0	365101.332107	0
217101.425501	18.000	315101.346100	0	365101.341101	0
217101.426100	0	315101.421102	0	365101.342100	0
217101.427100	17.337	315101.425301	0	365101.342101	0
217101.427101	1.000	315101.427100	0	365101.346100	0
217101.427103	0	315101.431800	0	365101.346101	0
217101.427104	15.000	315101.442100	0	365101.346102	114.530
217101.427106	0	315101.443101	0	365101.346103	24.878
217101.427200	0	315101.443103	0	365101.346104	0
217101.427300	6.000	331601.314802	0	365101.348200	147.000
217101.427500	75.000	331601.314803	0	365101.348800	0
217101.427501	63.000	331601.346100	0	365101.421102	20.000
217101.427600	25.000	331601.421102	0	365101.422101	0
217101.427601	0	331601.423101	0	365101.423101	15.000
217101.431800	25.000	331601.424100	150	365101.424100	1.200
217101.442902	30	331601.424107	200	365101.424105	18.000
217101.442903	200	331601.425301	600	365101.424107	200
217101.443101	0	331601.427104	600	365101.425100	0
217101.443102	14.000	331601.427105	0	365101.425301	50.000
217101.443103	1.000	331601.431800	20.700	365101.425400	10.000
217101.443108	2.000	331601.443116	0	365101.425500	14.000
217101.443110	4.500	361001.314203	0	365101.425501	31.532
217101.443115	500	363001.314105	0	365101.426100	1.000
217101.443116	0	363001.314204	0	365101.426104	0
217101.444100	0	363001.314702	0	365101.427100	8.000
217101.444102	1.900	363001.314703	0	365101.427104	37.000
217101.444103	800	363001.346100	0	365101.427105	80.000
217101.444104	274	363001.425301	0	365101.427106	20.000
217101.444105	40.085	363001.427100	1.160	365101.427107	50.455
217101.448200	0	363001.431200	0	365101.427500	0
243001.314803	0	363001.431800	4.000	365101.427600	0
243001.443110	0	363001.442300	0	365101.431000	0
243001.449100	0	363001.444105	0	365101.431200	490.000
311801.314204	0	365101.314003	0	365101.442903	800

365101.443101	100	366101.442903	2.000	421001.427104	0
365101.443102	15.000	366101.443106	0	421001.427105	0
365101.443103	4.700	366101.443108	300	421001.427106	0
365101.443107	0	366101.443116	0	421001.431800	64.350
365101.443108	2.900	366101.444100	0	421001.442903	0
365101.443110	11.000	366101.444102	120	421001.443102	0
365101.443115	3.000	366201.314802	0	421001.443107	0
365101.443116	500	366201.431800	124.300	421001.443108	0
365101.444100	0	366201.442902	0	421001.443115	0
365101.444102	1.600	367101.314702	0	421001.443116	0
365101.444103	0	367101.314803	0	424101.314702	0
365101.444105	0	367101.332100	100.000	424101.332100	0
365101.448200	0	367101.341101	0	424101.341101	0
365201.314105	1.765.000	367101.346100	0	424101.341103	0
365201.314204	0	367101.348800	0	424101.346100	0
365201.314802	0	367101.421102	300	424101.346101	0
365201.332101	20.000	367101.424107	0	424101.421102	0
365201.346103	0	367101.425301	2.500	424101.422101	3.100
365201.348200	130.000	367101.425500	195	424101.424100	1.500
365201.348800	0	367101.426100	0	424101.424107	600
365201.425301	0	367101.427100	0	424101.425100	2.500
365201.431200	0	367101.427104	1.500	424101.425301	1.900
365201.431800	3.850.000	367101.427105	100	424101.425500	2.814
365201.444102	100	367101.427106	1.000	424101.427104	2.700
366101.314105	0	367101.427107	0	424101.427105	0
366101.314204	1.500	367101.443102	750	424101.443108	0
366101.314702	0	367101.443108	50	424101.443116	0
366101.314703	0	367101.443110	770	424101.444102	250
366101.314802	0	367101.444102	250	424103.331100	0
366101.332100	0	421001.314204	0	424103.331105	0
366101.341101	0	421001.314603	0	424103.332100	13.000
366101.346100	0	421001.314702	0	424103.332103	12.000
366101.346101	0	421001.314703	0	424103.332105	0
366101.348800	0	421001.314803	0	424103.341101	0
366101.422101	0	421001.332100	0	424103.341103	0
366101.423101	0	421001.342100	0	424103.341104	0
366101.425301	2.100	421001.346100	0	424103.341106	0
366101.425500	1.000	421001.424101	0	424103.346100	500
366101.427100	600	421001.424105	0	424103.346101	0
366101.427103	0	421001.424109	0	424103.346104	0
366101.427104	150	421001.425301	0	424103.346107	0
366101.427105	0	421001.427100	0	424103.352100	0
366101.427107	0	421001.427101	0	424103.352101	0
366101.442902	96	421001.427103	0	424103.369100	0

424103.369101	0	424201.369100	0	211101.632100	0
424103.421101	2.300	424201.421102	500	211101.641101	1.000
424103.421102	2.000	424201.422101	0	211101.642100	0
424103.422101	7.700	424201.423101	230	211101.646101	0
424103.423101	0	424201.424100	0	211101.646102	0
424103.423102	0	424201.424107	300	211101.646103	0
424103.423200	6.800	424201.425301	6.700	211101.648200	0
424103.424100	1.500	424201.425400	0	211101.648700	0
424103.424104	0	424201.425500	1.000	211101.648800	0
424103.424107	1.300	424201.425501	250	211101.721102	5.000
424103.425100	9.000	424201.426104	600	211101.722101	0
424103.425301	14.000	424201.427100	1.900	211101.723101	16.000
424103.425500	13.500	424201.427103	500	211101.724100	300
424103.426104	500	424201.427104	7.700	211101.724105	300
424103.427100	0	424201.427105	400	211101.724107	500
424103.427104	6.000	424201.431700	127.806	211101.724109	0
424103.427105	0	424201.442300	170	211101.725301	22.500
424103.427107	0	424201.442903	1.150	211101.725302	0
424103.442100	0	424201.443102	300	211101.725400	10.000
424103.443108	0	424201.443108	100	211101.725500	12.500
424103.443110	2.000	424201.443110	1.350	211101.725501	20.000
424103.443115	3.000	424201.443115	4.842	211101.726100	0
424103.443116	0	424201.443116	1.700	211101.727100	17.171
424103.444100	0	424201.444102	220	211101.727101	0
424103.444102	470	424201.444103	2.935	211101.727103	0
424103.444103	2.935	424201.444106	146.132	211101.727104	20.000
424103.448200	0	424201.448200	0	211101.727105	1.000
424103.459901	0	424201.449100	0	211101.727106	0
424201.314603	0	424201.459901	0	211101.727107	0
424201.314703	0	Summe Erträge	10.209.101	211101.727200	0
424201.314803	0	Summe Aufwendungen	6.735.196	211101.727300	45.000
424201.331100	0			211101.727500	65.000
424201.331105	110	Deckungskreis: 0010		211101.727501	123.000
424201.332100	0	Typ: <i>Vorgemerkte echte und</i>		211101.727600	14.000
424201.332103	55.000	<i>unechte Deckung</i>		211101.727601	5.000
424201.332104	157.177	Budget 5 - Schulen u. Soziales Bew.		211101.731800	150.000
424201.332105	0	2000 FinHh		211101.742900	0
424201.332106	0	211101.614102	123.000	211101.742902	160
424201.342100	0	211101.614103	20.000	211101.742903	140
424201.342102	0	211101.614105	0	211101.743101	0
424201.343101	1.000	211101.614403	0	211101.743102	25.000
424201.346101	0	211101.614603	0	211101.743103	5.000
424201.346104	0	211101.614703	0	211101.743107	0
424201.352100	140.000	211101.614802	0	211101.743108	5.300
424201.359100	0	211101.614803	0	211101.743110	12.000
424201.365100	554.056	211101.631100	100	211101.743115	500

211101.743116	1.000	215101.742902	52	217101.727103	0
211101.744100	0	215101.742903	100	217101.727104	15.000
211101.744102	3.380	215101.743101	0	217101.727106	0
211101.744103	0	215101.743102	14.000	217101.727200	0
211101.744104	72	215101.743103	800	217101.727300	6.000
211101.744105	45.000	215101.743107	0	217101.727500	75.000
211101.748200	0	215101.743108	2.500	217101.727501	63.000
215101.614102	131.000	215101.743110	4.500	217101.727600	25.000
215101.614103	7.300	215101.743115	500	217101.727601	0
215101.614105	0	215101.743116	1.000	217101.731800	25.000
215101.614603	0	215101.744100	0	217101.742902	30
215101.614702	0	215101.744102	1.600	217101.742903	200
215101.614703	0	215101.744103	0	217101.743101	0
215101.631100	50	215101.744105	38.263	217101.743102	14.000
215101.632100	0	215101.748200	0	217101.743103	1.000
215101.641101	0	217101.614102	63.000	217101.743108	2.000
215101.646100	0	217101.614103	900	217101.743110	4.500
215101.646101	0	217101.614105	0	217101.743115	500
215101.646102	0	217101.614603	0	217101.743116	0
215101.721102	2.200	217101.614702	0	217101.744100	0
215101.723101	8.000	217101.614803	0	217101.744102	1.900
215101.724105	250	217101.631100	1.000	217101.744103	800
215101.724107	200	217101.641101	1.500	217101.744104	274
215101.724109	1.500	217101.642100	0	217101.744105	40.085
215101.725301	10.000	217101.642104	0	217101.748200	0
215101.725302	0	217101.646100	0	243001.614803	0
215101.725400	8.000	217101.646101	0	243001.743110	0
215101.725500	5.000	217101.646102	0	243001.749100	0
215101.725501	15.000	217101.648100	0	311801.614204	0
215101.726100	0	217101.721102	2.500	311801.624210	0
215101.726104	0	217101.722101	0	311801.646102	3.500
215101.727100	2.000	217101.723101	8.500	313000.614800	0
215101.727101	1.500	217101.724100	0	313000.614802	0
215101.727103	300	217101.724105	400	313000.646100	0
215101.727104	15.000	217101.724107	500	313000.725301	0
215101.727105	400	217101.724109	600	313000.727100	0
215101.727106	0	217101.725301	10.000	313000.742100	0
215101.727200	0	217101.725302	0	313000.743103	0
215101.727300	35.000	217101.725400	7.500	315101.614105	0
215101.727500	60.000	217101.725500	10.000	315101.614703	0
215101.727501	131.000	217101.725501	18.000	315101.614803	0
215101.727600	20.000	217101.726100	0	315101.646100	0
215101.727601	0	217101.727100	17.337	315101.721102	0
215101.731800	20.000	217101.727101	1.000	315101.725301	0

315101.727100	0	365101.646101	0	365201.648200	130.000
315101.731800	0	365101.646102	114.530	365201.648800	0
315101.742100	0	365101.646103	24.878	365201.725301	0
315101.743101	0	365101.648200	147.000	365201.731200	0
315101.743103	0	365101.648800	0	365201.731800	3.850.000
331601.614802	0	365101.721102	20.000	365201.744102	100
331601.614803	0	365101.722101	0	366101.614105	0
331601.646100	0	365101.723101	15.000	366101.614204	1.500
331601.721102	0	365101.724100	1.200	366101.614702	0
331601.723101	0	365101.724105	18.000	366101.614703	0
331601.724100	150	365101.724107	200	366101.614802	0
331601.724107	200	365101.725100	0	366101.632100	0
331601.727104	600	365101.725301	50.000	366101.641101	0
331601.727105	0	365101.725400	10.000	366101.646100	0
331601.731800	20.700	365101.725500	14.000	366101.646101	0
331601.743116	0	365101.725501	31.532	366101.648800	0
361001.614203	0	365101.726100	1.000	366101.722101	0
363001.614105	0	365101.726104	0	366101.723101	0
363001.614204	0	365101.727100	8.000	366101.725301	2.100
363001.614702	0	365101.727104	37.000	366101.725500	1.000
363001.614703	0	365101.727105	80.000	366101.727100	600
363001.646100	0	365101.727106	20.000	366101.727103	0
363001.725301	0	365101.727107	50.455	366101.727104	150
363001.727100	1.160	365101.727500	0	366101.727105	0
363001.731200	0	365101.727600	0	366101.727107	0
363001.731800	4.000	365101.731000	0	366101.742902	96
363001.742300	0	365101.731200	490.000	366101.742903	2.000
363001.744105	0	365101.742903	800	366101.743106	0
365101.614003	0	365101.743101	100	366101.743108	300
365101.614102	0	365101.743102	15.000	366101.743116	0
365101.614105	4.300.000	365101.743103	4.700	366101.744100	0
365101.614202	300.000	365101.743107	0	366101.744102	120
365101.614204	120.000	365101.743108	2.900	366201.614802	0
365101.614403	0	365101.743110	11.000	366201.731800	124.300
365101.614503	0	365101.743115	3.000	366201.742902	0
365101.614603	0	365101.743116	500	367101.614702	0
365101.614702	0	365101.744100	0	367101.614803	0
365101.614703	1.000	365101.744102	1.600	367101.632100	100.000
365101.614803	0	365101.744103	0	367101.641101	0
365101.631100	0	365101.744105	0	367101.646100	0
365101.632101	1.900.000	365101.748200	0	367101.648800	0
365101.632107	0	365201.614105	1.765.000	367101.721102	300
365101.641101	0	365201.614204	0	367101.724107	0
365101.642100	0	365201.614802	0	367101.725301	2.500
365101.642101	0	365201.632101	20.000	367101.725500	195
365101.646100	0	365201.646103	0	367101.726100	0

367101.727100	0	424101.725100	2.500	424103.743110	2.000
367101.727104	1.500	424101.725301	1.900	424103.743115	3.000
367101.727105	100	424101.725500	2.814	424103.743116	0
367101.727106	1.000	424101.727104	2.700	424103.744100	0
367101.727107	0	424101.727105	0	424103.744102	470
367101.743102	750	424101.743108	0	424103.744103	2.935
367101.743108	50	424101.743116	0	424103.748200	0
367101.743110	770	424101.744102	250	424103.759901	0
367101.744102	250	424103.631100	0	424201.614603	0
421001.614204	0	424103.631105	0	424201.614703	0
421001.614603	0	424103.632100	13.000	424201.614803	0
421001.614702	0	424103.632103	12.000	424201.631100	0
421001.614703	0	424103.632105	0	424201.631105	110
421001.614803	0	424103.641101	0	424201.632100	0
421001.632100	0	424103.641103	0	424201.632103	55.000
421001.642100	0	424103.641104	0	424201.632104	157.177
421001.646100	0	424103.641106	0	424201.632105	0
421001.724101	0	424103.646100	500	424201.632106	0
421001.724105	0	424103.646101	0	424201.642100	0
421001.724109	0	424103.646104	0	424201.642102	0
421001.725301	0	424103.646107	0	424201.643101	1.000
421001.727100	0	424103.652100	0	424201.646101	0
421001.727101	0	424103.652101	0	424201.646104	0
421001.727103	0	424103.669100	0	424201.652100	140.000
421001.727104	0	424103.669101	0	424201.659100	0
421001.727105	0	424103.721101	2.300	424201.665100	554.056
421001.727106	0	424103.721102	2.000	424201.669100	0
421001.731800	64.350	424103.722101	7.700	424201.721102	500
421001.742903	0	424103.723101	0	424201.722101	0
421001.743102	0	424103.723102	0	424201.723101	230
421001.743107	0	424103.723200	6.800	424201.724100	0
421001.743108	0	424103.724100	1.500	424201.724107	300
421001.743115	0	424103.724104	0	424201.725301	6.700
421001.743116	0	424103.724107	1.300	424201.725400	0
424101.614702	0	424103.725100	9.000	424201.725500	1.000
424101.632100	0	424103.725301	14.000	424201.725501	250
424101.641101	0	424103.725500	13.500	424201.726104	600
424101.641103	0	424103.726104	500	424201.727100	1.900
424101.646100	0	424103.727100	0	424201.727103	500
424101.646101	0	424103.727104	6.000	424201.727104	7.700
424101.721102	0	424103.727105	0	424201.727105	400
424101.722101	3.100	424103.727107	0	424201.731700	127.806
424101.724100	1.500	424103.742100	0	424201.742300	170
424101.724107	600	424103.743108	0	424201.742903	1.150

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Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

424201.743102	300	252001.442300	700	281001.314603	0
424201.743108	100	252001.442900	0	281001.314702	0
424201.743110	1.350	252001.442902	350	281001.314703	0
424201.743115	4.842	252001.442903	200	281001.314803	0
424201.743116	1.700	252001.443102	695	281001.331100	0
424201.744102	220	252001.443103	500	281001.341101	0
424201.744103	2.935	252001.443106	0	281001.342100	0
424201.748200	0	252001.443107	3.900	281001.346100	0
424201.749100	0	252001.443108	100	281001.421101	0
424201.759901	0	252001.443110	1.200	281001.423101	0
Summe Einzahlungen	10.209.101	252001.443116	0	281001.423200	0
Summe Auszahlungen	6.588.464	252001.444102	560	281001.424109	0
		252001.444104	1.700	281001.425100	0
Deckungskreis: 0011		272001.314003	0	281001.425301	400
Typ: <i>echte und unechte Deckung</i>		272001.314105	40.000	281001.425500	0
Budget 6 - Kultur/ -verwaltung Bew.		272001.314802	0	281001.427100	600
3000 ErgHh		272001.331100	50	281001.427103	0
252001.314105	0	272001.332100	9.000	281001.427104	800
252001.314204	0	272001.342100	150	281001.427105	0
252001.314603	0	272001.346100	0	281001.431201	0
252001.314702	0	272001.346101	0	281001.431800	16.550
252001.314703	0	272001.356200	1.000	281001.431801	21.780
252001.314803	300	272001.423101	1.100	281001.442300	360
252001.332100	3.000	272001.424107	50	281001.442902	3.210
252001.341101	800	272001.425301	2.000	281001.442903	300
252001.342100	400	272001.425400	9.300	281001.443101	500
252001.342104	0	272001.425500	100	281001.443102	100
252001.346100	0	272001.425501	500	281001.443106	2.000
252001.346101	0	272001.427100	0	281001.443107	1.000
252001.421102	14.880	272001.427101	0	281001.443110	0
252001.422101	0	272001.427103	650	281001.443115	0
252001.423101	1.369	272001.427104	400	281001.444102	190
252001.424105	0	272001.427105	0	281001.448200	0
252001.424107	0	272001.427106	100	Summe Erträge	54.700
252001.425100	0	272001.431800	0	Summe Aufwendungen	179.874
252001.425301	1.420	272001.442100	0		
252001.425400	0	272001.442900	50	Deckungskreis: 0012	
252001.425500	2.500	272001.442902	320	Typ: <i>Vorgemerkte echte und</i>	
252001.425501	0	272001.442903	150	<i>unechte Deckung</i>	
252001.427100	600	272001.443101	1.100	Budget 6 - Kultur/ -verwaltung Bew.	
252001.427103	6.000	272001.443102	1.200	3000 FinHh	
252001.427104	1.600	272001.443103	46.500	252001.614105	0
252001.427106	1.190	272001.443107	3.300	252001.614204	0
252001.431201	0	272001.443108	900	252001.614603	0
252001.431800	7.000	272001.443110	1.000	252001.614702	0
252001.431801	14.500	272001.444102	2.400	252001.614703	0

252001.614803	300	272001.646101	0	281001.727105	0
252001.632100	3.000	272001.656200	1.000	281001.731201	0
252001.641101	800	272001.723101	1.100	281001.731800	16.550
252001.642100	400	272001.724107	50	281001.731801	21.780
252001.642104	0	272001.725301	2.000	281001.742300	360
252001.646100	0	272001.725400	9.300	281001.742902	3.210
252001.646101	0	272001.725500	100	281001.742903	300
252001.721102	14.880	272001.725501	500	281001.743101	500
252001.722101	0	272001.727100	0	281001.743102	100
252001.723101	1.369	272001.727101	0	281001.743106	2.000
252001.724105	0	272001.727103	650	281001.743107	1.000
252001.724107	0	272001.727104	400	281001.743110	0
252001.725100	0	272001.727105	0	281001.743115	0
252001.725301	1.420	272001.727106	100	281001.744102	190
252001.725400	0	272001.731800	0	281001.748200	0
252001.725500	2.500	272001.742100	0	Summe Einzahlungen	54.700
252001.725501	0	272001.742900	50	Summe Auszahlungen	179.874
252001.727100	600	272001.742902	320		
252001.727103	6.000	272001.742903	150	Deckungskreis: 0013	
252001.727104	1.600	272001.743101	1.100	Typ: <i>echte und unechte Deckung</i>	
252001.727106	1.190	272001.743102	1.200	Budget 7 - Fürstenschüler- stiftung	
252001.731201	0	272001.743103	46.500	Bew. 2000 ErgHh	
252001.731800	7.000	272001.743107	3.300	243001.314703	0
252001.731801	14.500	272001.743108	900	243001.361700	0
252001.742300	700	272001.743110	1.000	243001.425301	0
252001.742900	0	272001.744102	2.400	243001.427104	0
252001.742902	350	281001.614603	0	243001.431800	0
252001.742903	200	281001.614702	0	243001.443102	0
252001.743102	695	281001.614703	0	243001.443103	0
252001.743103	500	281001.614803	0	243001.443108	0
252001.743106	0	281001.631100	0	243001.443117	0
252001.743107	3.900	281001.641101	0	243001.459901	0
252001.743108	100	281001.642100	0		
252001.743110	1.200	281001.646100	0	Deckungskreis: 0014	
252001.743116	0	281001.721101	0	Typ: <i>Vorgemerkte echte und unechte Deckung</i>	
252001.744102	560	281001.723101	0	Budget 7 - Fürstenschüler- stiftung	
252001.744104	1.700	281001.723200	0	Bew. 2000 FinHh	
272001.614003	0	281001.724109	0		
272001.614105	40.000	281001.725100	0	243001.614703	0
272001.614802	0	281001.725301	400	243001.661700	0
272001.631100	50	281001.725500	0	243001.725301	0
272001.632100	9.000	281001.727100	600	243001.727104	0
272001.642100	150	281001.727103	0	243001.731800	0
272001.646100	0	281001.727104	800	243001.743102	0

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243001.743103	0	537001.346101	0	545101.425100	30.000
243001.743108	0	537001.348200	26.500	545101.425301	9.000
243001.743117	0	537001.348204	0	545101.427104	3.000
243001.759901	0	537001.422101	0	545101.443116	10.000
		537001.423101	118	545201.422101	156.000
		537001.424100	0	545201.425301	1.000
		537001.424101	0	545201.427104	50.000
		538001.348300	0	546001.332100	30.000
		538001.431300	435.000	546001.341101	0
		538001.443115	0	546001.341103	400
		538001.445300	0	546001.346101	0
		538001.459901	0	546001.348100	0
		541001.314104	718.436	546001.422101	4.500
		541001.314105	0	546001.424101	0
	300	541001.314802	0	546001.424102	1.000
	300	541001.314803	0	546001.424106	0
	0	541001.331100	6.000	546001.424108	230
	0	541001.331101	0	546001.425500	0
	3.000	541001.346100	0	546001.427104	100
	0	541001.346101	0	546001.431800	2.000
	50	541001.348100	0	546001.443101	0
	200.000	541001.369100	0	546001.443115	100
	13.000	541001.422101	540.000	546001.459901	0
	2.000	541001.422102	30.000	547001.346101	0
	30.000	541001.423101	400	547001.421102	10.000
	7.000	541001.423102	55	547001.422101	0
	8.000	541001.424106	550.000	547001.423101	0
	0	541001.425301	1.000	547001.423102	120
	0	541001.425400	0	547001.424105	0
	100	541001.426104	0	547001.427104	200
	17.000	541001.427100	100	547001.431800	40.000
	0	541001.427104	0	547001.443115	0
	300	541001.443102	0	547001.444101	300
	17.000	541001.443103	600	551001.314603	0
	800	541001.443115	25.000	551001.314703	0
	0	541001.443116	1.500	551001.314803	0
	0	541001.445201	0	551001.331100	0
	0	541001.445700	0	551001.331101	0
	0	541001.448200	100	551001.341101	0
	0	541001.459901	250	551001.346100	0
	0	545101.331100	0	551001.346101	0
	0	545101.346100	0	551001.348100	0
	0	545101.346101	0	551001.348700	0
	0	545101.422101	20.000	551001.348800	0
	0	545101.424100	2.500	551001.422101	167.500
	4.260	545101.424101	35.000	551001.423101	0

551001.423102	0	555001.445800	1.644	111603.743110	17.000
551001.423200	0	573004.331100	0	111603.743115	0
551001.424100	5.000	573004.341101	120	111603.743116	300
551001.424101	35.000	573004.346100	4.000	111603.744100	17.000
551001.424102	750	573004.346101	0	111603.744102	800
551001.424103	0	573004.348800	0	111603.745800	0
551001.424106	2.000	573004.422101	4.000	111603.748100	0
551001.424108	0	573004.424100	0	536001.646100	0
551001.425301	4.500	573004.424101	0	536001.722101	0
551001.425500	500	573004.424102	0	536001.723101	0
551001.427104	20.000	573004.424106	9.500	536001.727100	0
551001.443115	7.500	573004.424107	0	536001.743115	0
551001.443116	0	573004.425100	0	536001.748200	0
551001.444100	0	573004.425301	0	537001.614204	0
551001.444101	0	573004.443116	0	537001.641101	4.260
551001.459901	0	Summe Erträge	795.416	537001.646101	0
552001.314105	0	Summe Aufwendungen	2.551.355	537001.648200	26.500
552001.314803	0			537001.648204	0
552001.331100	100	Deckungskreis: 0016		537001.722101	0
552001.348700	0	<i>Typ: Vorgemerkte echte und</i>		537001.723101	118
552001.422101	2.000	<i>unechte Deckung</i>		537001.724100	0
552001.443115	0	Budget 8 - Tiefbauamt Bew. 6020		537001.724101	0
552001.459901	0	FinHh		538001.648300	0
554001.422101	2.600	111603.614403	0	538001.731300	435.000
554001.431800	1.638	111603.614703	0	538001.743115	0
554001.442902	2.000	111603.614803	0	538001.745300	0
554001.443115	0	111603.632100	0	538001.759901	0
555001.314803	0	111603.641101	0	541001.614104	718.436
555001.331100	0	111603.642100	300	541001.614105	0
555001.342100	0	111603.646100	300	541001.614802	0
555001.342103	5.000	111603.646101	0	541001.614803	0
555001.348100	0	111603.721102	0	541001.631100	6.000
555001.348700	0	111603.723101	3.000	541001.631101	0
555001.422101	20.000	111603.723200	0	541001.646100	0
555001.424100	3.000	111603.724107	50	541001.646101	0
555001.424108	500	111603.725100	200.000	541001.648100	0
555001.425301	500	111603.725301	13.000	541001.669100	0
555001.425500	400	111603.725400	2.000	541001.722101	540.000
555001.426104	1.500	111603.725500	30.000	541001.722102	30.000
555001.427104	250	111603.726104	7.000	541001.723101	400
555001.442902	400	111603.727104	8.000	541001.723102	55
555001.443115	0	111603.729100	0	541001.724106	550.000
555001.444100	1.250	111603.742902	0	541001.725301	1.000
555001.445100	0	111603.743108	100	541001.725400	0

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541001.726104	0	547001.727104	200	555001.642100	0
541001.727100	100	547001.731800	40.000	555001.642103	5.000
541001.727104	0	547001.743115	0	555001.648100	0
541001.743102	0	547001.744101	300	555001.648700	0
541001.743103	600	551001.614603	0	555001.722101	20.000
541001.743115	25.000	551001.614703	0	555001.724100	3.000
541001.743116	1.500	551001.614803	0	555001.724108	500
541001.745201	0	551001.631100	0	555001.725301	500
541001.745700	0	551001.631101	0	555001.725500	400
541001.745800	0	551001.641101	0	555001.726104	1.500
541001.748200	100	551001.646100	0	555001.727104	250
545101.631100	0	551001.646101	0	555001.742902	400
545101.646100	0	551001.648100	0	555001.743115	0
545101.646101	0	551001.648700	0	555001.744100	1.250
545101.722101	20.000	551001.648800	0	555001.745100	0
545101.724100	2.500	551001.722101	167.500	555001.745800	1.644
545101.724101	35.000	551001.723101	0	573004.631100	0
545101.725100	30.000	551001.723102	0	573004.641101	120
545101.725301	9.000	551001.723200	0	573004.646100	4.000
545101.727104	3.000	551001.724100	5.000	573004.646101	0
545101.743116	10.000	551001.724101	35.000	573004.648800	0
545201.722101	156.000	551001.724102	750	573004.722101	4.000
545201.725301	1.000	551001.724103	0	573004.724100	0
545201.727104	50.000	551001.724106	2.000	573004.724101	0
546001.632100	30.000	551001.724108	0	573004.724102	0
546001.641101	0	551001.725301	4.500	573004.724106	9.500
546001.641103	400	551001.725500	500	573004.724107	0
546001.646101	0	551001.727104	20.000	573004.725100	0
546001.648100	0	551001.743115	7.500	573004.725301	0
546001.722101	4.500	551001.743116	0	573004.743116	0
546001.724101	0	551001.744100	0	Summe Einzahlungen	795.416
546001.724102	1.000	551001.744101	0	Summe Auszahlungen	2.551.105
546001.724106	0	551001.759901	0		
546001.724108	230	552001.614105	0	Deckungskreis: 0017	
546001.725500	0	552001.614803	0	<i>Typ: echte und unechte Deckung</i>	
546001.727104	100	552001.631100	100	Budget 9 - Wartungen und	
546001.731800	2.000	552001.648700	0	Prüfungen an baul. Anlagen Bew.	
546001.743101	0	552001.722101	2.000	6000 ErgHh	
546001.743115	100	552001.743115	0	111302.421101	2.520
546001.759901	0	552001.759901	0	111602.421101	13.587
547001.646101	0	554001.722101	2.600	111604.421101	600
547001.721102	10.000	554001.731800	1.638	126002.421101	13.000
547001.722101	0	554001.742902	2.000	211102.421101	19.000
547001.723101	0	554001.743115	0	215102.421101	8.000
547001.723102	120	555001.614803	0	217102.421101	35.000
547001.724105	0	555001.631100	0	252002.421101	1.000

272002.421101	1.500	Summe Auszahlungen	209.693	523002.346101	0
281002.421101	6.000			523002.421102	12.000
365102.421101	26.294	Deckungskreis: 0019		551002.421102	0
365202.421101	800	<i>Typ: echte und unechte Deckung</i>		552003.421102	250
366102.421101	315	Budget 10 - Bauliche Unterhaltung		553002.421102	6.000
367102.421101	100	Bew. 6000 ErgHh		573002.314703	0
424102.421101	2.266	111302.346101	0	573002.346101	0
424104.421101	25.000	111302.421102	6.000	573002.421102	51.150
424202.421101	15.400	111602.346101	0	573004.421102	0
522002.421101	600	111602.421102	29.400	Summe Aufwendungen	602.760
523002.421101	2.100	111604.346101	0		
552003.421101	2.252	111604.421102	10.500	Deckungskreis: 0020	
553002.421101	400	126002.346101	0	<i>Typ: Vorgemerkte echte und</i>	
573002.421101	33.959	126002.421102	30.940	<i>unechte Deckung</i>	
Summe Aufwendungen	209.693	126002.431700	0	Budget 10 - Bauliche Unterhaltung	
		211102.346101	0	Bew. 6000 FinHh	
Deckungskreis: 0018		211102.421102	96.100	111302.646101	0
<i>Typ: Vorgemerkte echte und</i>		215102.346101	0	111302.721102	6.000
<i>unechte Deckung</i>		215102.421102	39.750	111602.646101	0
Budget 9 - Wartungen und		217102.314105	0	111602.721102	29.400
Prüfungen an baul. Anlagen Bew.		217102.346101	0	111604.646101	0
6000 FinHh		217102.348100	0	111604.721102	10.500
111302.721101	2.520	217102.421102	24.600	126002.646101	0
111602.721101	13.587	217102.422101	0	126002.721102	30.940
111604.721101	600	252002.346101	0	126002.731700	0
126002.721101	13.000	252002.421102	17.000	211102.646101	0
211102.721101	19.000	272002.421102	20.100	211102.721102	96.100
215102.721101	8.000	281002.421102	10.000	215102.646101	0
217102.721101	35.000	365102.346101	0	215102.721102	39.750
252002.721101	1.000	365102.421102	45.570	217102.614105	0
272002.721101	1.500	365202.314204	0	217102.646101	0
281002.721101	6.000	365202.421102	41.000	217102.648100	0
365102.721101	26.294	366102.314204	0	217102.721102	24.600
365202.721101	800	366102.346101	0	217102.722101	0
366102.721101	315	366102.421102	1.900	252002.646101	0
367102.721101	100	367102.314703	0	252002.721102	17.000
424102.721101	2.266	367102.421102	2.000	272002.721102	20.100
424104.721101	25.000	424102.346101	0	281002.721102	10.000
424202.721101	15.400	424102.421102	5.000	365102.646101	0
522002.721101	600	424104.346101	0	365102.721102	45.570
523002.721101	2.100	424104.421102	84.200	365202.614204	0
552003.721101	2.252	424202.421102	49.300	365202.721102	41.000
553002.721101	400	522002.346101	0	366102.614204	0
573002.721101	33.959	522002.421102	20.000	366102.721102	1.900

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367102.614703	0	571001.425301	0	111201.425400	1.000
367102.721102	2.000	Summe Erträge	15.000	111201.425501	0
424102.646101	0	Summe Aufwendungen	69.550	111201.426100	850
424102.721102	5.000			111201.427103	0
424104.646101	0	Deckungskreis: 0022		111201.442300	35.000
424104.721102	84.200	Typ: <i>Vorgemerkte echte und</i>		111201.442902	0
424202.721102	49.300	<i>unechte Deckung</i>		111201.443101	500
522002.646101	0	Budget 11 - Stadtentwicklung Bew.		111201.443103	5.000
522002.721102	20.000	6010 FinHh		111201.443106	2.000
523002.646101	0	511101.614105	0	111201.443115	6.500
523002.721102	12.000	511101.614302	0	111201.444100	115.000
551002.721102	0	511101.614803	0	111201.448200	0
552003.721102	250	511101.631100	15.000	111201.459901	0
553002.721102	6.000	511101.646100	0	111601.314802	4.260
573002.614703	0	511101.648700	0	111601.331100	100
573002.646101	0	511101.669100	0	111601.341101	1.339
573002.721102	51.150	511101.722101	10.000	111601.341103	0
573004.721102	0	511101.724102	3.000	111601.346100	100
Summe Auszahlungen	602.760	511101.724106	7.000	111601.346101	0
		511101.725301	500	111601.348300	0
		511101.725400	1.250	111601.348500	0
Deckungskreis: 0021		511101.727104	50	111601.348700	0
Typ: <i>echte und unechte Deckung</i>		511101.731800	16.000	111601.348800	0
Budget 11 - Stadtentwicklung Bew.		511101.742900	1.000	111601.421101	20.000
6010 ErgHh		511101.743103	2.000	111601.421102	1.500
511101.314105	0	511101.743115	28.750	111601.423101	13.000
511101.314302	0	511101.759901	0	111601.423200	45.000
511101.314803	0	561001.648700	0	111601.424107	1.000
511101.331100	15.000	561001.722101	0	111601.425100	40.000
511101.346100	0	561001.724100	0	111601.425301	5.000
511101.348700	0	561001.743115	0	111601.425400	52.200
511101.369100	0	571001.725301	0	111601.425500	5.000
511101.422101	10.000	Summe Einzahlungen	15.000	111601.425501	84.000
511101.424102	3.000	Summe Auszahlungen	69.550	111601.426100	0
511101.424106	7.000			111601.426104	200
511101.425301	500	Deckungskreis: 0023		111601.427100	0
511101.425400	1.250	Typ: <i>echte und unechte Deckung</i>		111601.427101	0
511101.427104	50	Budget 12 - Haupt- und Personalamt		111601.427104	5.000
511101.431800	16.000	Bew. 0200 ErgHh		111601.429100	0
511101.442900	1.000	111201.314403	0	111601.431300	0
511101.443103	2.000	111201.346100	0	111601.431700	0
511101.443115	28.750	111201.348200	0	111601.442902	21.000
511101.459901	0	111201.348400	0	111601.443101	3.500
561001.348700	0	111201.348800	0	111601.443102	25.000
561001.422101	0	111201.359100	0	111601.443103	2.000
561001.424100	0	111201.425301	0	111601.443108	58.000
561001.443115	0				

111601.443110	35.000	Deckungskreis: 0024	111601.726100	0
111601.443115	6.500	Typ: <i>Vorgemerkte echte und</i>	111601.726104	200
111601.443116	0	<i>unechte Deckung</i>	111601.727100	0
111601.444100	83.000	Budget 12 - Haupt- und Personalamt	111601.727101	0
111601.444102	5.000	Bew. 0200 FinHh	111601.727104	5.000
111601.444103	13.500	111201.646100	111601.729100	0
111601.444104	0	111201.648200	111601.731300	0
111601.445500	0	111201.648400	111601.731700	0
111601.448200	0	111201.648800	111601.742902	21.000
312201.314703	0	111201.659100	111601.743101	3.500
312201.314803	0	111201.725301	111601.743102	25.000
312201.348200	0	111201.725400	111601.743103	2.000
312201.427100	0	111201.725501	111601.743108	58.000
312201.433900	0	111201.726100	111601.743110	35.000
312201.443108	0	111201.727103	111601.743115	6.500
573001.314003	0	111201.742300	111601.743116	0
573001.314803	0	111201.742902	111601.744100	83.000
573001.332100	100	111201.743101	111601.744102	5.000
573001.341101	22.750	111201.743103	111601.744103	13.500
573001.341103	0	111201.743106	111601.744104	0
573001.346100	0	111201.743115	111601.745500	0
573001.346101	0	111201.744100	111601.748200	0
573001.421101	3.500	111201.748200	312201.614703	0
573001.421102	100	111201.759901	312201.614803	0
573001.423101	1.600	111601.614802	312201.648200	0
573001.424105	0	111601.631100	312201.727100	0
573001.424107	200	111601.641101	312201.733900	0
573001.425301	1.000	111601.641103	312201.743108	0
573001.425500	4.450	111601.646100	573001.614003	0
573001.425501	1.100	111601.646101	573001.614803	0
573001.427100	0	111601.648300	573001.632100	100
573001.427104	2.000	111601.648500	573001.641101	22.750
573001.442900	0	111601.648700	573001.641103	0
573001.442903	0	111601.648800	573001.646100	0
573001.443101	0	111601.721101	573001.646101	0
573001.443108	100	111601.721102	573001.721101	3.500
573001.443110	2.000	111601.723101	573001.721102	100
573001.443115	0	111601.723200	573001.723101	1.600
573001.444100	0	111601.724107	573001.724105	0
573001.444102	870	111601.725100	573001.724107	200
Summe Erträge	28.649	111601.725301	573001.725301	1.000
Summe Aufwendungen	707.170	111601.725400	573001.725500	4.450
		111601.725500	573001.725501	1.100
		111601.725501	573001.727100	0

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Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

573001.727104	2.000	122101.445201	150	126001.425100	155.000
573001.742900	0	122101.445800	0	126001.425301	40.000
573001.742903	0	122101.448200	0	126001.425400	12.000
573001.743101	0	122301.331103	117.000	126001.425500	40.000
573001.743108	100	122301.331104	700	126001.425501	7.600
573001.743110	2.000	122301.348200	3.000	126001.426100	0
573001.743115	0	122301.356101	200.000	126001.426104	10.000
573001.744100	0	122301.425100	0	126001.427100	0
573001.744102	870	122301.425301	200	126001.427101	1.700
Summe Einzahlungen	28.649	122301.425400	18.000	126001.427103	400
Summe Auszahlungen	707.170	122301.425501	0	126001.427104	26.000
		122301.443101	0	126001.427105	7.000
		122301.443109	5.000	126001.427106	2.000
		122301.443115	1.000	126001.431800	21.025
Deckungskreis: 0025		122301.443116	37.000	126001.442100	140.000
Typ: <i>echte und unechte Deckung</i>		126001.314105	0	126001.442902	3.838
Budget 13 - Ordnungsamt Bew.		126001.314204	30.000	126001.442903	0
1100 ErgHh		126001.314603	0	126001.443102	1.500
122101.314403	0	126001.314702	0	126001.443103	1.500
122101.314703	0	126001.314703	2.000	126001.443107	700
122101.314803	0	126001.314802	0	126001.443108	1.000
122101.331100	20.000	126001.314803	500	126001.443110	15.000
122101.331101	3.500	126001.331100	600	126001.443115	0
122101.332100	15.000	126001.331102	2.000	126001.443116	2.500
122101.341101	0	126001.341101	0	126001.444102	2.400
122101.341102	0	126001.342100	0	126001.444103	0
122101.346100	0	126001.346100	600	126001.448200	0
122101.356102	5.000	126001.346101	2.000	126001.451200	0
122101.356104	0	126001.348000	0	126001.459901	0
122101.423101	201	126001.348100	1.200	549001.331100	6.500
122101.425100	0	126001.348200	7.000	549001.332100	15.000
122101.425301	2.500	126001.348300	0	552002.314703	0
122101.425400	2.000	126001.348400	0	552002.314803	0
122101.425500	4.000	126001.348500	0	552002.346100	0
122101.425501	0	126001.348600	0	552002.421102	0
122101.426104	2.500	126001.348700	30.000	552002.422101	0
122101.427101	0	126001.348800	30.000	552002.423101	0
122101.427104	100	126001.421101	13.500	552002.424102	0
122101.427105	0	126001.421102	2.000	552002.424104	0
122101.429100	10.000	126001.422101	20.000	552002.424106	0
122101.431700	14.600	126001.423101	400	552002.425100	7.000
122101.442300	200	126001.423200	0	552002.425301	2.000
122101.442900	14.850	126001.424101	900	552002.425500	300
122101.442902	0	126001.424102	0	552002.426104	1.500
122101.443101	0	126001.424105	200	552002.427104	500
122101.443102	1.000	126001.424107	6.000	552002.427105	550
122101.443103	4.000				
122101.443108	0				

552002.431800	300	122101.743102	1.000	126001.723200	0
552002.442100	250	122101.743103	4.000	126001.724101	900
552002.443101	0	122101.743108	0	126001.724102	0
552002.443102	150	122101.745201	150	126001.724105	200
552002.443108	0	122101.745800	0	126001.724107	6.000
552002.443110	1.000	122101.748200	0	126001.725100	155.000
552002.443115	0	122301.631103	117.000	126001.725301	40.000
552002.443116	0	122301.631104	700	126001.725400	12.000
552002.444102	45	122301.648200	3.000	126001.725500	40.000
Summe Erträge	491.600	122301.656101	200.000	126001.725501	7.600
Summe Aufwendungen	665.059	122301.725100	0	126001.726100	0
		122301.725301	200	126001.726104	10.000
		122301.725400	18.000	126001.727100	0
		122301.725501	0	126001.727101	1.700
		122301.743101	0	126001.727103	400
		122301.743109	5.000	126001.727104	26.000
		122301.743115	1.000	126001.727105	7.000
		122301.743116	37.000	126001.727106	2.000
		126001.614105	0	126001.731800	21.025
		126001.614204	30.000	126001.742100	140.000
		126001.614603	0	126001.742902	3.838
		126001.614702	0	126001.742903	0
		126001.614703	2.000	126001.743102	1.500
		126001.614802	0	126001.743103	1.500
		126001.614803	500	126001.743107	700
		126001.631100	600	126001.743108	1.000
		126001.631102	2.000	126001.743110	15.000
		126001.641101	0	126001.743115	0
		126001.642100	0	126001.743116	2.500
		126001.646100	600	126001.744102	2.400
		126001.646101	2.000	126001.744103	0
		126001.648000	0	126001.748200	0
		126001.648100	1.200	126001.751200	0
		126001.648200	7.000	126001.759901	0
		126001.648300	0	549001.631100	6.500
		126001.648400	0	549001.632100	15.000
		126001.648500	0	552002.614703	0
		126001.648600	0	552002.614803	0
		126001.648700	30.000	552002.646100	0
		126001.648800	30.000	552002.721102	0
		126001.721101	13.500	552002.722101	0
		126001.721102	2.000	552002.723101	0
		126001.722101	20.000	552002.724102	0
		126001.723101	400	552002.724104	0

Deckungskreis: 0026

Typ: Vorgemerkte echte und
unechte Deckung

Budget 13 - Ordnungsamt Bew.

1100 FinHh

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Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

552002.724106	0	122201.443101	100	122201.743101	100
552002.725100	7.000	122201.443102	6.000	122201.743102	6.000
552002.725301	2.000	122201.443103	800	122201.743103	800
552002.725500	300	122201.445000	9.000	122201.745000	9.000
552002.726104	1.500	122201.448200	0	122201.748200	0
552002.727104	500	351501.314003	0	351501.614003	0
552002.727105	550	351501.346100	0	351501.646100	0
552002.731800	300	351501.425301	0	351501.725301	0
552002.742100	250	351501.425400	0	351501.725400	0
552002.743101	0	351501.442300	6.600	351501.742300	6.600
552002.743102	150	351501.443102	600	351501.743102	600
552002.743108	0	351501.443103	500	351501.743103	500
552002.743110	1.000	351501.443115	0	351501.743115	0
552002.743115	0	351501.443116	0	351501.743116	0
552002.743116	0	351501.445800	0	351501.745800	0
552002.744102	45	Summe Erträge	188.100	Summe Einzahlungen	188.100
Summe Einzahlungen	491.600	Summe Aufwendungen	182.110	Summe Auszahlungen	182.110
Summe Auszahlungen	665.059				

Deckungskreis: 0027

Typ: echte und unechte Deckung

Budget 14 - Bürgeramt Bew. 1110

ErgHh

121201.348100	0
121201.423101	0
121201.425301	0
121201.425400	2.500
121201.427104	0
121201.442100	0
121201.443101	0
121201.443102	0
121201.443106	0
121201.443108	0
121201.443110	0
121201.443116	0
122201.331100	187.000
122201.346100	1.100
122201.348200	0
122201.356103	0
122201.423101	2.000
122201.425301	0
122201.425400	18.700
122201.425500	0
122201.442300	55.000
122201.442902	310
122201.443100	80.000

Deckungskreis: 0028

Typ: Vorgemerkte echte und unechte Deckung

Budget 14 - Bürgeramt Bew. 1110

FinHh

121201.648100	0
121201.723101	0
121201.725301	0
121201.725400	2.500
121201.727104	0
121201.742100	0
121201.743101	0
121201.743102	0
121201.743106	0
121201.743108	0
121201.743110	0
121201.743116	0
122201.631100	187.000
122201.646100	1.100
122201.648200	0
122201.656103	0
122201.723101	2.000
122201.725301	0
122201.725400	18.700
122201.725500	0
122201.742300	55.000
122201.742902	310
122201.743100	80.000

Deckungskreis: 0029

Typ: echte und unechte Deckung

Budget 15 - Personalaufwand Bew.

0200 ErgHh

111101.314107	0
111101.401100	241.995
111101.401200	169.819
111101.401201	0
111101.401203	0
111101.402100	265.000
111101.402200	6.793
111101.402201	0
111101.403100	0
111101.403200	32.138
111101.403201	0
111101.403203	0
111101.404100	0
111101.442101	73.378
111201.314107	17.757
111201.314402	0
111201.346106	0
111201.348203	35.000
111201.401200	608.923
111201.401201	0
111201.401203	0
111201.401204	0
111201.402200	24.357
111201.402201	0

111201.403200	115.239	111302.401201	0	111602.403900	1.004
111201.403201	0	111302.401203	0	111603.314107	0
111201.403203	0	111302.402200	11.706	111603.314206	19.754
111201.403900	0	111302.402201	0	111603.314804	0
111201.404100	0	111302.403200	55.383	111603.348103	0
111201.404101	6.000	111302.403201	0	111603.401200	1.386.835
111201.445202	0	111302.403203	0	111603.401201	94.554
111202.314107	0	111303.401200	440	111603.401203	0
111202.348501	0	111303.402200	18	111603.401800	0
111202.401200	77.289	111303.403200	83	111603.401900	0
111202.402200	3.092	111401.314107	0	111603.402200	55.473
111202.403200	14.627	111401.401200	0	111603.402201	3.263
111202.404100	0	111401.401201	36.410	111603.402800	0
111203.314107	0	111401.401203	0	111603.403200	262.459
111203.314704	0	111401.402200	0	111603.403201	15.436
111203.348103	0	111401.402201	1.456	111603.403203	0
111203.401200	102.555	111401.403200	0	111603.403800	0
111203.401900	0	111401.403201	6.891	111603.403900	0
111203.402200	4.102	111401.403203	0	111603.404101	0
111203.403200	19.409	111401.407100	0	111603.407100	0
111203.403900	0	111601.314107	47.033	121201.401200	13.575
111203.404100	0	111601.401200	521.201	121201.401900	0
111204.401200	58.241	111601.401201	0	121201.402200	543
111204.402200	2.330	111601.401203	500	121201.403200	2.569
111204.403200	11.022	111601.401800	0	121201.403900	0
111204.404101	0	111601.401900	0	122101.401200	195.321
111301.314107	0	111601.402200	20.828	122101.401201	12.755
111301.401100	0	111601.402201	0	122101.402200	7.813
111301.401200	873.307	111601.402800	0	122101.402201	20
111301.401201	20.692	111601.402900	0	122101.403200	36.964
111301.401203	0	111601.403200	98.543	122101.403201	93
111301.401900	0	111601.403201	0	122101.403900	0
111301.402100	0	111601.403203	0	122101.404100	0
111301.402200	34.932	111601.403800	0	122101.407100	0
111301.402201	46	111601.403900	0	122101.442101	0
111301.402900	0	111601.404100	0	122201.314107	0
111301.403200	165.273	111601.407100	20.000	122201.401200	423.000
111301.403201	217	111602.314107	0	122201.401201	0
111301.403203	0	111602.348103	0	122201.401203	0
111301.403900	0	111602.401200	390.187	122201.401900	0
111301.404100	0	111602.401900	5.304	122201.402200	16.920
111301.407100	0	111602.402200	15.607	122201.402201	0
111302.314107	0	111602.403200	73.843	122201.402900	0
111302.401200	292.646	111602.403203	0	122201.403200	80.053

122201.403201	0	217101.314107	0	272001.402900	0
122201.403203	0	217101.401200	83.763	272001.403200	38.953
122201.403900	0	217101.401201	0	272001.403201	274
122201.404100	0	217101.401203	0	272001.403203	59
122201.442101	0	217101.401700	0	272001.403800	0
122301.401200	305.160	217101.401800	0	272001.403900	380
122301.401203	0	217101.401900	0	272001.403902	0
122301.402200	12.206	217101.401902	0	272001.407100	0
122301.403200	57.751	217101.402200	3.351	281001.401200	0
122301.403203	0	217101.402201	0	281001.401700	0
122301.404100	0	217101.402800	0	281001.401800	0
126001.314107	0	217101.403200	15.852	281001.401900	0
126001.401200	172.800	217101.403201	0	281001.402200	0
126001.402200	6.912	217101.403203	0	281001.402800	0
126001.403200	32.702	217101.403700	0	281001.403200	0
126001.404101	15.000	217101.403800	0	281001.403700	0
126001.442101	5.000	217101.403900	0	281001.403800	0
211101.314107	0	243001.401200	0	281001.403900	0
211101.348103	0	243001.402200	0	281001.403902	0
211101.401200	366.625	243001.403200	0	312201.401200	0
211101.401201	0	252001.314107	0	312201.401203	0
211101.401203	0	252001.401200	66.800	312201.402200	0
211101.401700	0	252001.401800	0	312201.403200	0
211101.401800	0	252001.401900	0	313000.401200	0
211101.401900	0	252001.402200	2.672	313000.401900	0
211101.401902	0	252001.402800	0	313000.402200	0
211101.402200	14.665	252001.403200	12.642	313000.403200	0
211101.402201	0	252001.403800	0	313000.403900	0
211101.402800	0	252001.403900	0	313000.404100	0
211101.402900	0	252001.403902	450	315101.401200	0
211101.403200	69.384	262001.401200	43.029	315101.402200	0
211101.403201	0	262001.401203	0	315101.403200	0
211101.403203	0	262001.401900	0	315101.403203	0
211101.403700	0	262001.402200	1.721	351501.401200	94.811
211101.403800	0	262001.403200	8.143	351501.402200	3.792
211101.403900	0	262001.403900	0	351501.403200	17.943
215101.314107	0	262001.403902	1.000	351501.404100	0
215101.401200	93.095	272001.314107	0	363001.401200	220
215101.401800	0	272001.401200	205.830	363001.401900	0
215101.401900	0	272001.401201	20.003	363001.402200	9
215101.401902	0	272001.401203	0	363001.402900	0
215101.402200	3.724	272001.401800	0	363001.403200	42
215101.402800	0	272001.401900	312	363001.403900	0
215101.403200	17.618	272001.402200	8.233	365101.314002	0
215101.403800	0	272001.402201	58	365101.314007	0
215101.403900	0	272001.402800	0	365101.314107	0

365101.314206	0	421001.401201	11.894	512001.402200	543
365101.314402	0	421001.402200	0	512001.403200	2.569
365101.346106	0	421001.402201	718	522001.401200	24.972
365101.348103	0	421001.403200	0	522001.402200	999
365101.401200	9.123.000	421001.403201	3.398	522001.403200	4.726
365101.401201	116.860	424101.401200	65.136	523001.401200	0
365101.401202	0	424101.401201	5.850	523001.401900	0
365101.401203	1.500	424101.401902	0	523001.402200	0
365101.401700	0	424101.402200	2.605	523001.402900	0
365101.401800	0	424101.402201	353	523001.403200	0
365101.401900	3.360	424101.403200	12.327	523001.403900	0
365101.401901	0	424101.403201	1.671	523001.403902	0
365101.401902	0	424103.401200	132.890	535001.401900	0
365101.402200	364.860	424103.401201	5.850	535001.402900	0
365101.402201	4.023	424103.401203	0	535001.403900	0
365101.402202	0	424103.401900	0	536001.401200	42.111
365101.402700	0	424103.401902	0	536001.402200	1.684
365101.402800	0	424103.402200	5.316	536001.403200	7.969
365101.402900	0	424103.402201	353	538001.401200	20.085
365101.402901	0	424103.403200	25.149	538001.401201	0
365101.403200	1.718.361	424103.403201	1.671	538001.401203	0
365101.403201	19.035	424103.403900	0	538001.402200	803
365101.403202	0	424201.314107	0	538001.402201	0
365101.403203	0	424201.401200	238.063	538001.403200	3.801
365101.403700	0	424201.401201	0	538001.403201	0
365101.403800	0	424201.401203	0	541001.314107	0
365101.403900	636	424201.401900	0	541001.401200	279.102
365101.403901	0	424201.401902	0	541001.401201	0
365101.404100	0	424201.402200	9.523	541001.401203	0
365101.404101	14.000	424201.402201	0	541001.402200	11.164
365101.407100	0	424201.403200	45.053	541001.402201	0
366101.401200	9.510	424201.403201	0	541001.403200	52.820
366101.401900	0	424201.403900	0	541001.403201	0
366101.402200	380	424201.404101	0	541001.403203	0
366101.402900	0	424201.407100	0	546001.401200	0
366101.403200	1.800	511101.401200	332.205	546001.401201	0
366101.403900	0	511101.401203	0	546001.402200	0
367101.401200	142.039	511101.401900	0	546001.402201	0
367101.401203	0	511101.402200	13.288	546001.403200	0
367101.401902	0	511101.403200	62.870	546001.403201	0
367101.402200	5.682	511101.403203	0	549001.401200	22.286
367101.403200	26.881	511101.403900	0	549001.402200	891
367101.403203	0	511101.404100	0	549001.403200	4.218
421001.401200	0	512001.401200	13.575	551001.401200	38.544

551001.401203	0	575001.402201	0	111202.703200	14.627
551001.402200	1.542	575001.403200	19.117	111202.704100	0
551001.403200	7.294	575001.403201	0	111203.614107	0
552001.401200	22.359	Summe Erträge	119.544	111203.614704	0
552001.402200	894	Summe Aufwendungen	22.530.336	111203.648103	0
552001.403200	4.231			111203.701200	102.555
552002.401200	19.200	Deckungskreis: 0030		111203.701900	0
552002.402200	768	Typ: <i>Vorgemerkte echte und</i>		111203.702200	4.102
552002.403200	3.634	<i>unechte Deckung</i>		111203.703200	19.409
552002.442101	0	Budget 15 - Personalauszahlg. Bew.		111203.703900	0
553001.401200	3.750	0200 FinHh		111203.704100	0
553001.402200	150	111101.614107	0	111204.701200	58.241
553001.403200	710	111101.701100	241.995	111204.702200	2.330
555001.314107	0	111101.701200	169.819	111204.703200	11.022
555001.401200	171.827	111101.701201	0	111204.704101	0
555001.402200	6.873	111101.701203	0	111301.614107	0
555001.403200	32.518	111101.702100	265.000	111301.701100	0
561001.401200	57.404	111101.702200	6.793	111301.701200	873.307
561001.402200	2.296	111101.702201	0	111301.701201	20.692
561001.403200	10.864	111101.703100	0	111301.701203	0
561001.404100	0	111101.703200	32.138	111301.701900	0
571001.401100	0	111101.703201	0	111301.702100	0
571001.401200	44.351	111101.703203	0	111301.702200	34.932
571001.402100	0	111101.704100	0	111301.702201	46
571001.402200	1.774	111101.742101	73.378	111301.702900	0
571001.403200	8.393	111201.614107	17.757	111301.703200	165.273
571001.442101	0	111201.614402	0	111301.703201	217
573001.401200	22.200	111201.646106	0	111301.703203	0
573001.401800	0	111201.701101	0	111301.703900	0
573001.401900	0	111201.701200	608.923	111301.704100	0
573001.402200	888	111201.701201	0	111302.614107	0
573001.402800	0	111201.701203	0	111302.701200	292.646
573001.402900	0	111201.701204	0	111302.701201	0
573001.403200	4.201	111201.702200	24.357	111302.702200	11.706
573001.403800	0	111201.702201	0	111302.702201	0
573001.403900	0	111201.703200	115.239	111302.703200	55.383
573003.314107	0	111201.703201	0	111302.703201	0
573003.401200	19.210	111201.703203	0	111302.703203	0
573003.401900	0	111201.703900	0	111303.701200	440
573003.402200	768	111201.704100	0	111303.702200	18
573003.403200	3.635	111201.704101	6.000	111303.703200	83
573003.403900	0	111201.745202	0	111401.614107	0
575001.401200	101.016	111202.614107	0	111401.701200	0
575001.401201	0	111202.648501	0	111401.701201	36.410
575001.401203	0	111202.701200	77.289	111401.701203	0
575001.402200	4.041	111202.702200	3.092	111401.702200	0

111401.702201	1.456	111603.703900	0	211101.701200	366.625
111401.703200	0	111603.704101	0	211101.701201	0
111401.703201	6.891	121201.701200	13.575	211101.701203	0
111401.703203	0	121201.701900	0	211101.701700	0
111601.614107	47.033	121201.702200	543	211101.701800	0
111601.701200	521.201	121201.703200	2.569	211101.701900	0
111601.701201	0	121201.703900	0	211101.701902	0
111601.701203	500	122101.701200	195.321	211101.702200	14.665
111601.701800	0	122101.701201	12.755	211101.702201	0
111601.701900	0	122101.702200	7.813	211101.702800	0
111601.702200	20.828	122101.702201	20	211101.702900	0
111601.702201	0	122101.703200	36.964	211101.703200	69.384
111601.702800	0	122101.703201	93	211101.703201	0
111601.702900	0	122101.703900	0	211101.703203	0
111601.703200	98.543	122101.704100	0	211101.703700	0
111601.703201	0	122101.742101	0	211101.703800	0
111601.703203	0	122201.614107	0	211101.703900	0
111601.703800	0	122201.701200	423.000	215101.614107	0
111601.703900	0	122201.701201	0	215101.701200	93.095
111601.704100	0	122201.701203	0	215101.701800	0
111602.614107	0	122201.701900	0	215101.701900	0
111602.648103	0	122201.702200	16.920	215101.701902	0
111602.701200	390.187	122201.702201	0	215101.702200	3.724
111602.701900	5.304	122201.702900	0	215101.702800	0
111602.702200	15.607	122201.703200	80.053	215101.703200	17.618
111602.703200	73.843	122201.703201	0	215101.703800	0
111602.703203	0	122201.703203	0	215101.703900	0
111602.703900	1.004	122201.703900	0	217101.614107	0
111603.614107	0	122201.704100	0	217101.701200	83.763
111603.614206	19.754	122201.742101	0	217101.701201	0
111603.614804	0	122301.701200	305.160	217101.701203	0
111603.648103	0	122301.701203	0	217101.701700	0
111603.701200	1.386.835	122301.702200	12.206	217101.701800	0
111603.701201	94.554	122301.703200	57.751	217101.701900	0
111603.701203	0	122301.703203	0	217101.701902	0
111603.701800	0	122301.704100	0	217101.702200	3.351
111603.701900	0	126001.614107	0	217101.702201	0
111603.702200	55.473	126001.701200	172.800	217101.702800	0
111603.702201	3.263	126001.702200	6.912	217101.703200	15.852
111603.702800	0	126001.703200	32.702	217101.703201	0
111603.703200	262.459	126001.704101	15.000	217101.703203	0
111603.703201	15.436	126001.742101	5.000	217101.703700	0
111603.703203	0	211101.614107	0	217101.703800	0
111603.703800	0	211101.648103	0	217101.703900	0

2023**Deckungskreise Haushaltsplanung****Große Kreisstadt Grimma**

243001.701200	0	281001.703902	0	365101.702900	0
243001.702200	0	312201.701200	0	365101.702901	0
243001.703200	0	312201.701203	0	365101.703200	1.718.361
252001.614107	0	312201.702200	0	365101.703201	19.035
252001.701200	66.800	312201.703200	0	365101.703202	0
252001.701800	0	313000.701200	0	365101.703203	0
252001.701900	0	313000.701900	0	365101.703700	0
252001.702200	2.672	313000.702200	0	365101.703800	0
252001.702800	0	313000.703200	0	365101.703900	636
252001.703200	12.642	313000.703900	0	365101.703901	0
252001.703800	0	313000.704100	0	365101.704100	0
252001.703900	0	315101.701200	0	365101.704101	14.000
252001.703902	450	315101.702200	0	366101.701200	9.510
262001.701200	43.029	315101.703200	0	366101.701900	0
262001.701203	0	315101.703203	0	366101.702200	380
262001.701900	0	351501.701200	94.811	366101.702900	0
262001.702200	1.721	351501.702200	3.792	366101.703200	1.800
262001.703200	8.143	351501.703200	17.943	366101.703900	0
262001.703900	0	351501.704100	0	367101.701200	142.039
262001.703902	1.000	363001.701200	220	367101.701203	0
272001.614107	0	363001.701900	0	367101.701902	0
272001.701200	205.830	363001.702200	9	367101.702200	5.682
272001.701201	20.003	363001.702900	0	367101.703200	26.881
272001.701203	0	363001.703200	42	367101.703203	0
272001.701800	0	363001.703900	0	421001.701200	0
272001.701900	312	365101.614002	0	421001.701201	11.894
272001.702200	8.233	365101.614007	0	421001.702200	0
272001.702201	58	365101.614107	0	421001.702201	718
272001.702800	0	365101.614206	0	421001.703200	0
272001.702900	0	365101.614402	0	421001.703201	3.398
272001.703200	38.953	365101.646106	0	424101.701200	65.136
272001.703201	274	365101.648103	0	424101.701201	5.850
272001.703203	59	365101.701200	9.123.000	424101.701902	0
272001.703800	0	365101.701201	116.860	424101.702200	2.605
272001.703900	380	365101.701202	0	424101.702201	353
272001.703902	0	365101.701203	1.500	424101.703200	12.327
281001.701200	0	365101.701700	0	424101.703201	1.671
281001.701700	0	365101.701800	0	424103.701200	132.890
281001.701800	0	365101.701900	3.360	424103.701201	5.850
281001.701900	0	365101.701901	0	424103.701203	0
281001.702200	0	365101.701902	0	424103.701900	0
281001.702800	0	365101.702200	364.860	424103.701902	0
281001.703200	0	365101.702201	4.023	424103.702200	5.316
281001.703700	0	365101.702202	0	424103.702201	353
281001.703800	0	365101.702700	0	424103.703200	25.149
281001.703900	0	365101.702800	0	424103.703201	1.671

424103.703900	0	538001.702201	0	571001.701200	44.351
424201.614107	0	538001.703200	3.801	571001.702100	0
424201.701200	238.063	538001.703201	0	571001.702200	1.774
424201.701201	0	541001.614107	0	571001.703200	8.393
424201.701203	0	541001.701200	279.102	571001.742101	0
424201.701900	0	541001.701201	0	573001.701200	22.200
424201.701902	0	541001.701203	0	573001.701800	0
424201.702200	9.523	541001.702200	11.164	573001.701900	0
424201.702201	0	541001.702201	0	573001.702200	888
424201.703200	45.053	541001.703200	52.820	573001.702800	0
424201.703201	0	541001.703201	0	573001.702900	0
424201.703900	0	541001.703203	0	573001.703200	4.201
424201.704101	0	546001.701200	0	573001.703800	0
511101.701200	332.205	546001.701201	0	573001.703900	0
511101.701203	0	546001.702200	0	573003.614107	0
511101.701900	0	546001.702201	0	573003.701200	19.210
511101.702200	13.288	546001.703200	0	573003.701900	0
511101.703200	62.870	546001.703201	0	573003.702200	768
511101.703203	0	549001.701200	22.286	573003.703200	3.635
511101.703900	0	549001.702200	891	573003.703900	0
511101.704100	0	549001.703200	4.218	575001.701200	101.016
512001.701200	13.575	551001.701200	38.544	575001.701201	0
512001.702200	543	551001.701203	0	575001.701203	0
512001.703200	2.569	551001.702200	1.542	575001.702200	4.041
522001.701200	24.972	551001.703200	7.294	575001.702201	0
522001.702200	999	552001.701200	22.359	575001.703200	19.117
522001.703200	4.726	552001.702200	894	575001.703201	0
523001.701200	0	552001.703200	4.231	Summe Einzahlungen	84.544
523001.701900	0	552002.701200	19.200	Summe Auszahlungen	22.510.336
523001.702200	0	552002.702200	768		
523001.702900	0	552002.703200	3.634	Deckungskreis: 0031	
523001.703200	0	552002.742101	0	Typ: echte gegenseitige Deckung	
523001.703900	0	553001.701200	3.750	Budget 16 -Aus- u. Fortbildung /	
523001.703902	0	553001.702200	150	Reisekosten Bew. 0200 ErgHh	
535001.701900	0	553001.703200	710	111101.426101	2.400
535001.702900	0	555001.614107	0	111101.443104	200
535001.703900	0	555001.701200	171.827	111101.443113	200
536001.701200	42.111	555001.702200	6.873	111201.348202	0
536001.702200	1.684	555001.703200	32.518	111201.426101	17.000
536001.703200	7.969	561001.701200	57.404	111201.443104	2.250
538001.701200	20.085	561001.702200	2.296	111201.443113	2.250
538001.701201	0	561001.703200	10.864	111202.426101	200
538001.701203	0	561001.704100	0	111202.443104	100
538001.702200	803	571001.701100	0	111202.443113	50

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Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

111203.426101	400	126001.443113	100	367101.426101	200
111203.443104	100	211101.426101	1.000	367101.443104	50
111203.443113	100	211101.443104	100	367101.443113	50
111204.426101	3.000	211101.443112	0	421001.426101	200
111204.443104	200	211101.443113	200	421001.443104	50
111204.443113	200	215101.426101	400	421001.443113	50
111301.426101	5.000	215101.443104	100	424101.426101	0
111301.443104	300	215101.443112	0	424101.443104	0
111301.443113	200	215101.443113	100	424103.426101	200
111302.426101	2.000	217101.426101	200	424103.443104	50
111302.443104	300	217101.443104	50	424103.443113	50
111302.443113	300	217101.443112	0	424201.426101	400
111303.426101	200	217101.443113	50	424201.443104	100
111303.443104	50	243001.443104	0	424201.443112	0
111303.443113	50	252001.426101	200	424201.443113	100
111401.426101	500	252001.443104	50	511101.426101	1.000
111401.443104	100	252001.443113	50	511101.443104	100
111401.443113	100	262001.426101	200	511101.443113	100
111601.426101	400	262001.443104	50	512001.426101	0
111601.443104	200	262001.443113	50	522001.426101	0
111601.443113	200	272001.426101	400	522001.443104	0
111602.426101	800	272001.443104	400	522001.443113	0
111602.443104	400	272001.443113	100	536001.426101	0
111602.443113	100	281001.426101	0	536001.443104	0
111603.314405	0	281001.443104	0	538001.443104	0
111603.426101	2.000	281001.443113	0	541001.426101	500
111603.443104	100	313000.443104	0	541001.443104	100
111603.443113	100	315101.426101	0	541001.443113	100
121201.426101	500	315101.443104	0	546001.426101	0
121201.443104	100	315101.443113	0	546001.443104	0
121201.443113	100	351501.426101	400	552002.426101	500
122101.426101	1.000	351501.443104	100	552002.443104	100
122101.443104	200	351501.443113	100	552002.443113	100
122101.443113	100	363001.426101	100	553001.426101	0
122201.348202	13.000	363001.443104	50	561001.426101	0
122201.348802	0	363001.443113	0	571001.426101	0
122201.426101	1.200	365101.348202	0	571001.443104	0
122201.443104	400	365101.348802	0	571001.443113	0
122201.443113	250	365101.426101	28.000	573001.426101	100
122301.348202	0	365101.426102	0	573001.443104	500
122301.426101	1.000	365101.443104	2.500	573001.443113	50
122301.443104	100	365101.443112	170	575001.426101	200
122301.443113	100	365101.443113	500	575001.443104	50
126001.426101	9.000	366101.426101	100	575001.443113	50
126001.443104	300	366101.443104	50	Summe Erträge	13.000
126001.443112	4.000	366101.443113	50	Summe Aufwendungen	101.370

Deckungskreis: 0032

Typ: echte gegenseitige Deckung

Budget 16 -Aus- u. Fortbildung /

Reisekosten Bew. 0200 FinHh

111101.726101	2.400	122201.648202	13.000	351501.743113	100
111101.743104	200	122201.648802	0	363001.726101	100
111101.743113	200	122201.726101	1.200	363001.743104	50
111201.648202	0	122201.743104	400	363001.743113	0
111201.726101	17.000	122201.743113	250	365101.648202	0
111201.743104	2.250	122301.648202	0	365101.648802	0
111201.743113	2.250	122301.726101	1.000	365101.726101	28.000
111202.726101	200	122301.743104	100	365101.726102	0
111202.743104	100	122301.743113	100	365101.743104	2.500
111202.743113	50	126001.726101	9.000	365101.743112	170
111203.726101	400	126001.743104	300	365101.743113	500
111203.743104	100	126001.743112	4.000	366101.726101	100
111203.743113	100	126001.743113	100	366101.743104	50
111204.726101	3.000	211101.726101	1.000	366101.743113	50
111204.743104	200	211101.743104	100	367101.726101	200
111204.743113	200	211101.743112	0	367101.743104	50
111301.726101	5.000	211101.743113	200	367101.743113	50
111301.743104	300	215101.726101	400	421001.726101	200
111301.743113	200	215101.743104	100	421001.743104	50
111302.726101	2.000	215101.743112	0	421001.743113	50
111302.743104	300	215101.743113	100	424101.726101	0
111302.743113	300	217101.726101	200	424101.743104	0
111303.726101	200	217101.743104	50	424103.726101	200
111303.743104	50	217101.743112	0	424103.743104	50
111303.743113	50	217101.743113	50	424103.743113	50
111401.726101	500	243001.743104	0	424201.726101	400
111401.743104	100	252001.726101	200	424201.743104	100
111401.743113	100	252001.743104	50	424201.743112	0
111601.726101	400	252001.743113	50	424201.743113	100
111601.743104	200	262001.726101	200	511101.726101	1.000
111601.743113	200	262001.743104	50	511101.743104	100
111602.726101	800	262001.743113	50	511101.743113	100
111602.743104	400	272001.726101	400	512001.726101	0
111602.743113	100	272001.743104	400	522001.726101	0
111603.614405	0	272001.743113	100	522001.743104	0
111603.726101	2.000	281001.726101	0	522001.743113	0
111603.743104	100	281001.743104	0	536001.726101	0
111603.743113	100	281001.743113	0	536001.743104	0
121201.726101	500	313000.743104	0	538001.743104	0

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Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

541001.726101	500	211102.346100	0	366102.424106	2.000
541001.743104	100	211102.424102	16.000	367102.424102	2.600
541001.743113	100	211102.424103	8.600	367102.424103	100
546001.726101	0	211102.424104	173.700	367102.424104	10.489
546001.743104	0	211102.424106	418.000	367102.424106	2.500
552002.726101	500	215102.346100	0	424102.346100	0
552002.743104	100	215102.424102	6.000	424102.424102	3.000
552002.743113	100	215102.424103	4.500	424102.424103	660
553001.726101	0	215102.424104	67.550	424102.424104	6.369
561001.726101	0	215102.424106	22.000	424102.424106	3.500
571001.726101	0	217102.346100	20.000	424104.346100	0
571001.743104	0	217102.346104	0	424104.346104	0
571001.743113	0	217102.424102	12.000	424104.424102	45.845
573001.726101	100	217102.424103	2.800	424104.424103	7.500
573001.743104	500	217102.424104	173.700	424104.424104	164.050
573001.743113	50	217102.424106	35.000	424104.424106	55.000
575001.726101	200	217102.448200	0	424202.346100	0
575001.743104	50	252002.314105	0	424202.346104	0
575001.743113	50	252002.346100	0	424202.424102	49.245
Summe Einzahlungen	13.000	252002.424102	1.000	424202.424103	35
Summe Auszahlungen	101.370	252002.424103	220	424202.424104	127.380
		252002.424104	12.931	424202.424106	57.000
		252002.424106	4.500	522002.346100	15
Deckungskreis: 0033		272002.346100	0	522002.424102	12.000
<i>Typ: echte und unechte Deckung</i>		272002.424102	500	522002.424103	80
Budget 17 - Ver- und		272002.424103	500	522002.424104	5.464
Entsorgungsmedien Bew. 6000		272002.424104	10.866	522002.424106	3.000
ErgHh		272002.424106	4.950	523002.346100	0
111302.424102	2.500	281002.346100	0	523002.424102	500
111302.424103	13.600	281002.424102	1.500	523002.424103	350
111302.424104	13.510	281002.424103	200	523002.424104	15.941
111302.424106	6.050	281002.424104	15.789	523002.424106	2.800
111602.346100	0	281002.424106	3.000	551002.424104	0
111602.424102	7.500	365102.346100	300	551003.424104	200
111602.424103	2.300	365102.346104	0	552003.424102	409
111602.424104	63.494	365102.424102	52.845	552003.424103	90
111602.424106	38.000	365102.424103	8.000	552003.424104	3.860
111604.346100	0	365102.424104	193.000	552003.424106	3.300
111604.424102	2.700	365102.424106	55.000	553002.346100	0
111604.424103	2.000	365202.424102	16.200	553002.424102	500
111604.424104	25.090	365202.424103	1.500	553002.424104	2.892
111604.424106	10.000	365202.424104	100	553002.424106	4.000
126002.346100	0	366102.346100	0	573002.346100	0
126002.424102	5.000	366102.424102	500	573002.424102	10.855
126002.424103	2.800	366102.424103	90	573002.424103	6.000
126002.424104	61.760	366102.424104	7.720	573002.424104	85.635
126002.424106	405.000				

573002.424106	415.000	217102.724106	35.000	424104.724102	45.845
Summe Erträge	20.315	217102.748200	0	424104.724103	7.500
Summe Aufwendungen	3.102.214	252002.614100	0	424104.724104	164.050
		252002.614105	0	424104.724106	55.000
Deckungskreis: 0034		252002.646100	0	424202.646100	0
<i>Typ: Vorgemerkte echte und</i>		252002.724102	1.000	424202.646104	0
<i>unechte Deckung</i>		252002.724103	220	424202.724102	49.245
Budget 17 - Ver- und		252002.724104	12.931	424202.724103	35
Entsorgungsmedien Bew. 6000		252002.724106	4.500	424202.724104	127.380
FinHh		272002.646100	0	424202.724106	57.000
111302.724102	2.500	272002.724102	500	522002.646100	15
111302.724103	13.600	272002.724103	500	522002.724102	12.000
111302.724104	13.510	272002.724104	10.866	522002.724103	80
111302.724106	6.050	272002.724106	4.950	522002.724104	5.464
111602.646100	0	281002.646100	0	522002.724106	3.000
111602.724102	7.500	281002.724102	1.500	523002.646100	0
111602.724103	2.300	281002.724103	200	523002.724102	500
111602.724104	63.494	281002.724104	15.789	523002.724103	350
111602.724106	38.000	281002.724106	3.000	523002.724104	15.941
111604.646100	0	365102.646100	300	523002.724106	2.800
111604.724102	2.700	365102.646104	0	551002.724104	0
111604.724103	2.000	365102.724102	52.845	551003.724104	200
111604.724104	25.090	365102.724103	8.000	552003.724102	409
111604.724106	10.000	365102.724104	193.000	552003.724103	90
126002.646100	0	365102.724106	55.000	552003.724104	3.860
126002.724102	5.000	365202.724102	16.200	552003.724106	3.300
126002.724103	2.800	365202.724103	1.500	553002.646100	0
126002.724104	61.760	365202.724104	100	553002.724102	500
126002.724106	405.000	366102.646100	0	553002.724104	2.892
211102.646100	0	366102.724102	500	553002.724106	4.000
211102.724102	16.000	366102.724103	90	573002.646100	0
211102.724103	8.600	366102.724104	7.720	573002.724102	10.855
211102.724104	173.700	366102.724106	2.000	573002.724103	6.000
211102.724106	418.000	367102.724102	2.600	573002.724104	85.635
215102.646100	0	367102.724103	100	573002.724106	415.000
215102.724102	6.000	367102.724104	10.489	Summe Einzahlungen	20.315
215102.724103	4.500	367102.724106	2.500	Summe Auszahlungen	3.102.214
215102.724104	67.550	424102.646100	0		
215102.724106	22.000	424102.724102	3.000		
217102.646100	20.000	424102.724103	660		
217102.646104	0	424102.724104	6.369		
217102.724102	12.000	424102.724106	3.500		
217102.724103	2.800	424104.646100	0		
217102.724104	173.700	424104.646104	0		